

## 2022/23 Funding

	<b>Original Budget</b>	<b>Forecast</b>	<b>Variance</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
RSG	(3,325)	(3,325)	0
Council Tax	(29,288)	(29,248)	40
Business Rates	(7,764)	(7,494)	270
Service Grant Allocation	(535)	(535)	0
Covid-19 Local Tax Support Grant	(29)	(56)	(27)
S31 Grants	(1,125)	(1,440)	(315)
Transfer from Reserves	(836)	(906)	(70)
Collection Fund Surplus/Deficit	1,136	839	(297)
<b>Total Financing</b>	<b>(41,766)</b>	<b>(42,165)</b>	<b>(399)</b>